

Johnston School District

Nicholas A. Ferri
Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,336	59.4%
Substitutes	\$111	1.5%
Instructional Paraprofessionals	\$212	2.9%
Pupil-Use Technology	\$76	1.0%
Instructional Materials	\$261	3.6%
Total	\$4,996	68.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$137	1.9%
Library & Media	\$112	1.5%
Extracurricular	\$33	0.5%
Student Health/Services	\$74	1.0%
Curriculum Development	\$0	0.0%
Staff Development	\$28	0.4%
Sabbaticals	\$73	1.0%
Program Management	\$6	0.1%
Therapists, Psychologists	\$332	4.6%
Total	\$796	10.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$510	7.0%
Food Service	\$78	1.1%
Safety	\$0	0.0%
Building Upkeep	\$545	7.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,132	15.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$232	3.2%
School Office	\$141	1.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$373	5.1%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$6,071,589**
 School Enrollment (ADM): **832**
 School Per Pupil: **\$7,298**

(See Chart #2a for Comparison to Last Year)

